

WIRRAL SCHOOLS FORUM – 22nd January 2014

WORK PLAN

	Meeting Date			
	2nd April 2014	2nd July 2014	October/November 2014	January 2015
			Elect chair & vice chair	
Budget	Schools Budget update 2014-15 School Budget Monitoring 2013-14	Schools Budget Outturn School Balances	Final DSG 2014-15 Budget monitoring update Arrangements for SEN,WASP, Home Tuition and early years	Schools Settlement Schools Budget Budget monitoring update Pupil Premium De-delegation of budgets
Consultation	National Fair Funding Formula for schools	School funding formula proposals 2015-16		
DfE Regs & guidelines		Scheme for Financing Schools		School Finance Regulations
Working Groups	Traded Services High Needs SEN			Early Years Formula SEN Funding Formula Schools Funding Formula
Other		Harmonisation Update	Membership	Raising attainment Excess Balances